

Ref Upcoming Decisions Further details			Ward(s)	Final decision by Full Council	Cabinet Member(s) Responsible	Officer Contact for further information	Consultation on the decision	NEW ITEM	Public / Private Decision & reasons
SI = Standard Item each month				Council Departments: RS = Residents Services SC = Social Care					
Cabinet - 15 February 2018									
218b	The Council's Budget - Medium Term Financial Forecast 2018/19 - 2022/23 BUDGET & POLICY FRAMEWORK	Following consultation, this report will set out the Cabinet's proposals for the Medium Term Financial Forecast (MTFF), which includes the draft General Fund reserve budget and capital programme for 2018/19 for consultation, along with indicative projections for the following four years. This will also include the HRA rents for consideration. Subject to Cabinet's decision, the budget will then be referred to full Council for approval.	All	22-Feb-18	Cllr Ray Puddifoot MBE & Cllr Jonathan Bianco	FD - Paul Whayman d	Public consultation through the Policy Overview Committee process and consultation with businesses &	NEW	Public
212	The Schools Budget 2018/19	Cabinet will asked to agree the Schools Budget for the next financial year, following a recommendation from the Schools Forum.	All		Cllr David Simmonds CBE, Cllr Jonathan Bianco & Cllr Ray Puddifoot MBE	FD - Peter Malewicz	Schools Forum	NEW	Public
213	The Council's Print Contracts	Cabinet approval will be sought to renew current print contracts following a procurement exercise. It is proposed the print services tender will be split into 3 lots. Lot 1 - general print services; Lot 2 - printing of Hillingdon People magazine and Lot 3 - combined Lots 1 & 2.	N/A		Cllr Richard Lewis	FD - Paul Soward		NEW	Private (3)